

Children & Young People's Services Scrutiny Committee

28 February 2024

**Performance Summary
Report (key slides)**

**to the end of
December 2023**

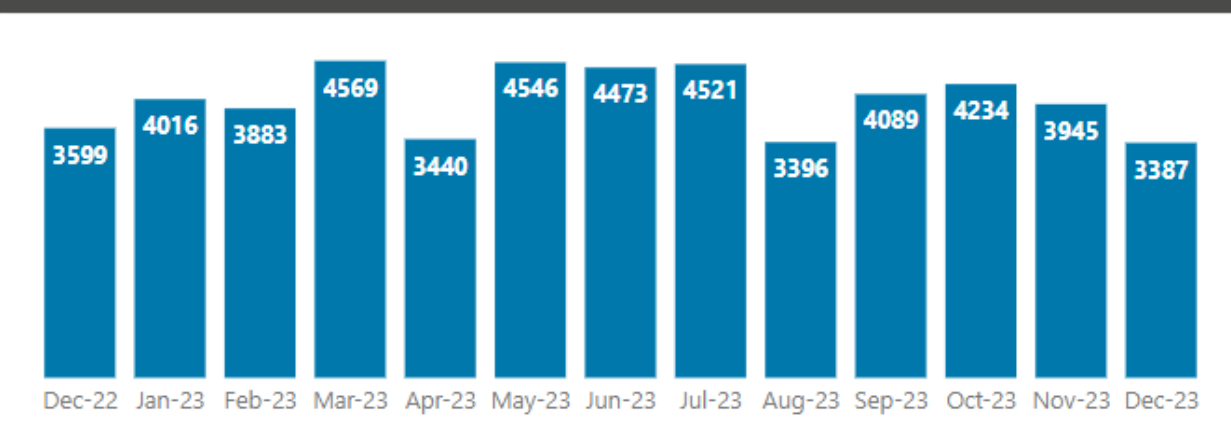


Contacts and Referrals

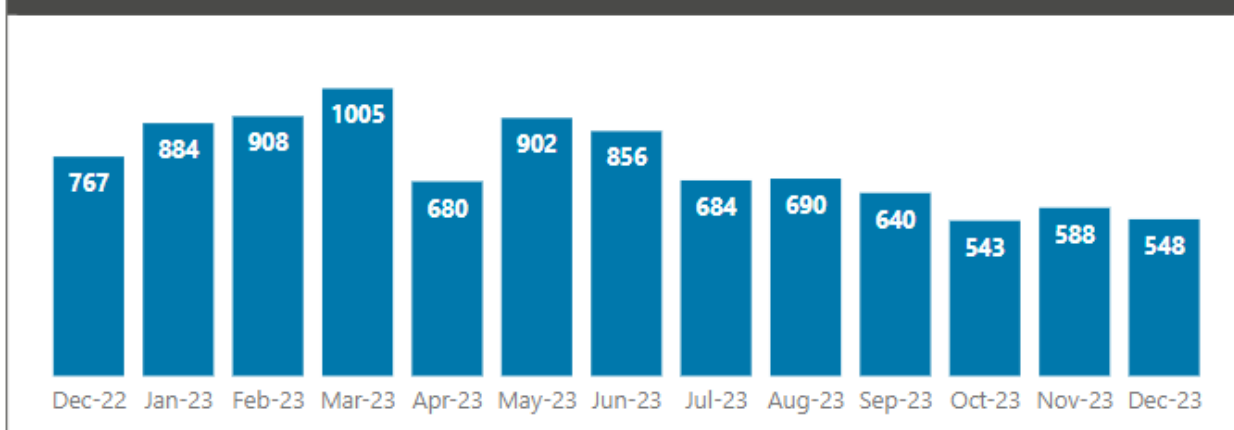


- ❑ Decreases across both Contacts (3387) and Referrals (548) in December 2023. **Rate of Referrals 2022/23 National: 545; Statistical Neighbours: 439; West Sussex – 549 (Rolling 12 months Jan-23 to Dec-23-511)**
- ❑ Conversion rate from Contact to Referral has increased to **16%** (548/3387)
- ❑ Timeliness of Contacts in 3 days has decreased to **84%** (2828/3387) (Rolling 12 months **94%** Jan-23 to Dec-23)
- ❑ Referrals completed within 1 working day increased to **94%** (517/548) (Rolling 12 months **98%** Jan-23 to Dec-23)

Number of Contacts



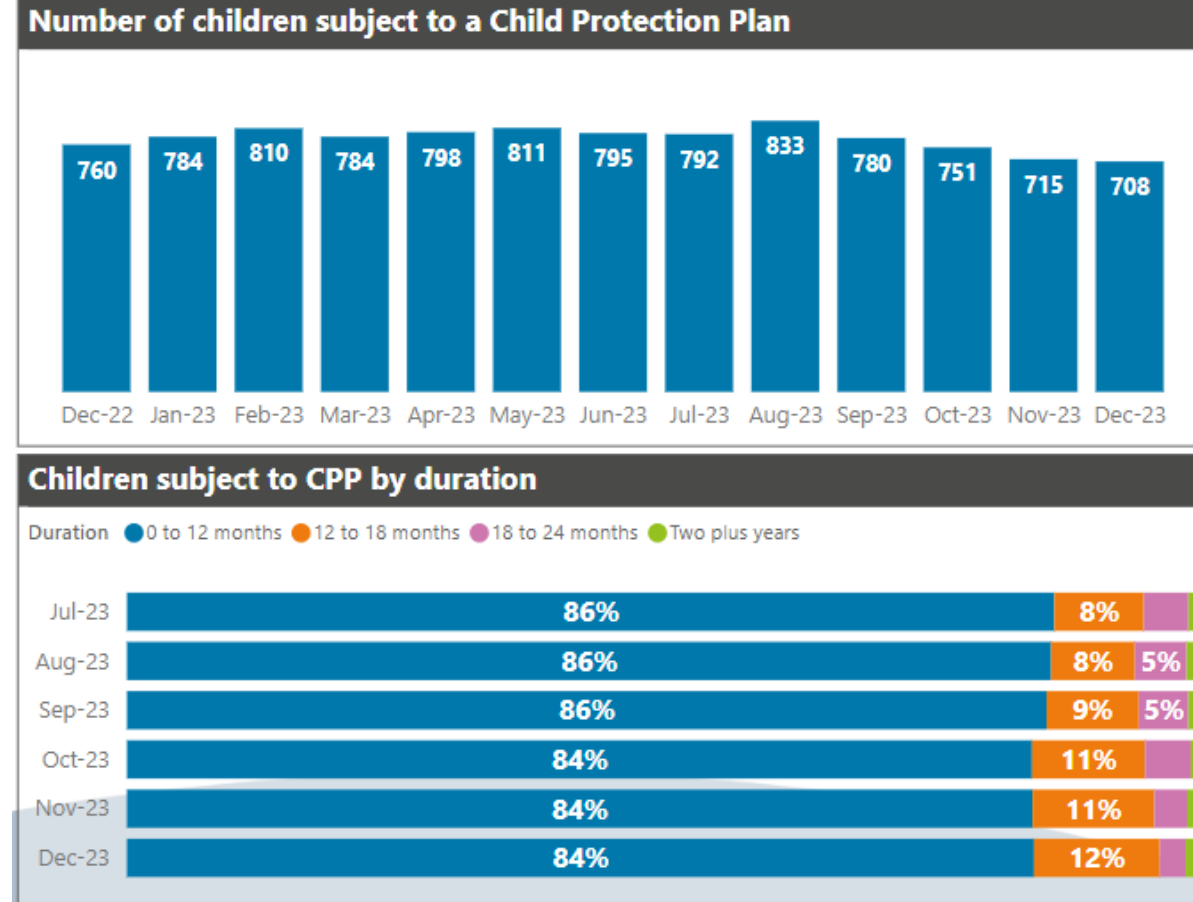
Number of Referrals



Child Protection Performance



- ❑ Decrease in CP numbers in December 2023 to **708**; 1% (10 children) have been on a plan for more than 2 years.
- ❑ West Sussex Rate per 10,000 = **40.5** Statistical Neighbours 36 and England 43 (22/23) **SE Q1 23/24 - 44**
- ❑ **CPIP HP5** ICPC timeliness **76%** (45/59) **SN 82%** and England **78%** (22/23) **SE Q1 23/24 - 78%** (Rolling 12 months **75%** Jan-23 to Dec-23)
- ❑ RCPC timeliness **95%** (81/85) **SN 85%** and England **88%**(22/23) **SE Q1 23/24 - 90%** (Rolling 12 months **98%** (Jan-23 to Dec-23)
- ❑ Rolling 12 months: 877 children started on CPP of those 236 were for a second/subsequent time ever which is **27%**, and 17 were for a second/subsequent time within 12 months which is **2%**.



Children We Care For



- ❑ Decrease in the number of Children we Care for at **913** for end December 2023 (West Sussex rate = **52 Statistical Neighbours 50 and England 67 (21/22) SE Q1 23/24 – 58**)
- ❑ **96** UASC (11%)
- ❑ **CPIP CP1 97%** (614/636) of Children we Care for have a care plan in place and **91%** (230/253) have a Pathway Plan in place
- ❑ **93%** (802/864) of Children we Care for had all of their reviews completed in time during the last 12 months.

